



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Social Studies - In City - Heritage Park	\$4,436.00	*\$3,456.02
Farewell - Grade 9 - 2024/2025	\$2,310.00	**\$10,210.86
Science - In City - Gr 6 Telus Spark	\$3,300.00	\$3,096.45
Science - In City - Cobbs Adventure Park	\$3,550.00	\$3,278.94
Science - Out of City - Gr 8 Calaway Park	\$5,365.00	\$4,995.47
Science - In City – Riverwatch	\$8,330.00	\$8,659.86
Mathematics - In City - Gr 8 Boat Races	\$1,586.00	\$1,760.53
Science - In City - Gr 5 Fish Creek Park	\$864.00	\$822.96
Overnight - Camp Experience - Gr 7 Outdoor School	\$41,448.00	\$41,798.64
Fine & Performing Arts - In City – AIBF	\$3,735.00	\$3,212.90
Overnight - Band Camp	\$25,885.00	***\$29,619.58
Outdoor Education - In Province	\$19,500.00	\$20,328.01
Science - In City - Gr 4/5 Calgary Zoo	\$1,188.00	\$1,166.84
Outdoor Education - In Province - Gr 9	\$13,750.00	****\$15,749.86
Outdoor Education - In Province - Gr 8	\$14,020.00	*****\$14,602.73
Outdoor Education - In City -Rec Lead – Bouldering	\$3,120.00	\$3,142.38
Outdoor Education - In City -Rec Lead – Bowling	\$1,600.00	\$1,452.19
Technology - In City – SAIT	\$240.00	\$240.43
Technology - In City - SAIT (Sem 2)	\$300.00	\$253.89
Fine & Performing Arts – Recorders	\$838.50	\$869.70
Fine & Performing Arts - Clinicians – February	\$1,476.00	\$1,530.86
Fine & Performing Arts – Clinicians	\$1,955.00	\$1,943.27
Field Trip – Out of Province – Sailing – BC	\$84,434.00	\$84,433.85
Optional Courses		
Foods	\$12,623.92	\$12,032.60
Construction	\$8,319.54	\$8,681.45
Art	\$4,603.24	\$4,516.42

Fashion Studies	\$3,270.00	\$2,934.73
Instrumental Music	\$4,200.00	\$4,272.82
Drama	\$350.00	\$227.54
Health Care Services	\$1,770.00	\$1,348.65
Communication Technology	\$1,500.00	\$1,496.47
Design Studies	\$200.00	*****\$0.00
Information Processing	\$195.00	\$146.04
Computing Science	\$135.00	\$117.48
Communication Technology – Film	\$125.00	*****\$0.00
Communication Technology - Graphic Arts	\$70.00	\$44.50
Teams, Clubs		
All Sports - Equipment/Apparel - Sr Boys Basketball	\$165.00	\$158.49
All Sports - Equipment/Apparel - Volleyball Hoodie	\$1,085.00	\$942.81
All Sports - Equipment/Apparel – Football	\$710.00	\$954.02
All Sports - Team Fee – Football	\$540.00	\$300.00
Badminton - Celebration	\$900.00	\$559.06
Badminton - Equipment/Apparel	\$900.00	\$585.00
Basketball - Team Fee Jr Boys	\$855.00	\$1,015.30
Basketball - Team Fee Jr Girls	\$1,100.00	\$1,028.38
Basketball - Team Fee Sr Boys	\$1,120.00	\$1,321.84
Basketball - Team Fee Sr Girls	\$1,440.00	\$1,334.94
Soccer - Team Fee Sr Boys	\$480.00	\$355.47
Soccer - Team Fee Sr Girls	\$480.00	\$355.47
Track & Field - Equipment/Apparel - Track shirt	\$360.00	\$610.31
Track & Field - Team Fee	\$1,460.00	\$1,642.15
Volleyball – Celebration	\$720.00	\$852.31
Volleyball - Team Fee - Jr Boys	\$585.00	\$585.00
Volleyball - Team Fee - Jr Girls	\$540.00	\$540.00
Volleyball - Team Fee - Sr Boys	\$715.00	\$650.00
Volleyball - Team Fee - Sr Girls	\$680.00	\$680.00
Total	<u>\$295,427.20</u>	<u>\$306,915.47</u>
Net Income/(Loss)		<u>*****(\$11,488.27)</u>

* For the Heritage Park fieldtrip, the school incurred the following expenses: \$1,280.16 for the bus, and \$2,084.42 for admission.

** The Grade 9 Farewell deficit was supplemented by \$8,901.23 in fundraising, leaving a deficit of only -\$50.65.

****The Overnight – Band Camp fieldtrip was supplemented by additional fundraising in the amount of \$5,220.17. The unused balance of \$1,485.59 will be carried forward to support music activities in the 2025-2026 year.*

***** For the Outdoor Education – Gr 8 fieldtrip course, the school experienced unpaid fees of \$140.00 to be absorbed by school general funds.*

******For the Outdoor Education – Gr 9 fieldtrip course, the school experienced unpaid fees of \$550.00 to be absorbed by school general funds.*

******The Optional Surpluses in Design Studies and Communication Technology – Film due to no expenses for either course will be applied back to student accounts.*

******The -\$11,488.27 net loss does not include the fundraised amounts for the Gr 9 Farewell, or the Overnight – Band Camp field trips. The \$1,447.54 balance will be used for school activities in the 2025-2026 school year.*